## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	SDC1080000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	MAINTENANCE CENTER STORM WATER POLLUTION PREVENTION PLAN (SWPPP) UPGRADES				
TITLE					
PROJECT	Kirkland Maintenance Center Yard	PROJECT START	PROJECT STATUS		
LOCATION		2018	New Project		

## **DESCRIPTION/JUSTIFICATION**

Maintenance center surface water upgrades to remain in compliance with the city's National Pollutant Discharge Elimination System (NPDES) permit including; covered storage area for decant materials, covered storage for street patching materials, covered storage for other materials to prevent entry into the surface water drainage system. Project also includes addition of water quality facilities.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

Construction cost increased to include 2 additional bays for Surface Water Pollution Prevention Plan (SWPPP) cover.

POLICY BASIS
Surface Water Master Plan

METHOD OF FINANCING (%)					
Current Rev	enue	0%			
Reserve	(\$600,000)	100%			
Grants		0%			
Other Sources		0%			
Debt		0%			
Unfunded		0%			

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	124,000	50,000	0	0	0	0	0	50,000	0	174,000
In-House Professional Svcs.	62,000	30,000	0	0	0	0	0	30,000	0	92,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	414,000	360,000	0	0	0	0	0	360,000	0	774,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	600,000	440,000	0	0	0	0	0	440,000	0	1,040,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	SDC1080000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	MAINTENANCE CENTER STORM WATER POLLUTION PREVEN	TION PLAN (SWPPP) UPGRA	ADES
TITLE			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Renovation of the facility will result in minimal impact the surrounding neighborhood.
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	The improvements support increased surface water requirements of the City NPDES Phase II water quality permit. Maintaining a robust materials storage and protection program mitigates heavy metals and pollutant impacts to the environment.
Responds to an urgent need or opportunity	Increased levels of surface water system maintenance requirements have created a need for an expanded and improved systems to meet demand.
Feasibility, including public support and project readiness	This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Projects will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	Supports City NPDES Phase II permit compliance.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Continued degradation of surface water.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Highlands, Norkirk</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments  (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>✓ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>✓ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>